

# Mount St Mary's University OPE ID: 00208600

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## GENERAL INFORMATION

Location: 16300 Old Emmitsburg Road Emmitsburg, MD 21727-7799

Phone: (301) 447-6122

Number of Full-time Undergraduates: 1,689

Men: 777

Women: 912

## ATHLETIC DEPARTMENT INFORMATION

Director: Lynne Robinson

Address:

16300 OLD EMMITSBURG RD EMMITSBURG, MD 21727

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Lynne Robinson

Title: Director of Athletics

Phone: (301) 447-3808

Sanction Body: NCAA Division I without football

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	33	N/A
Basketball	14	15
All Track Combined	83	69
Lacrosse	53	20
Soccer		32
Softball	N/A	18
Swimming		21
Tennis	11	9
Total Participants Men's and Women's Teams	194	184
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	146	144

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>T</u> <u>H</u> <u>CoE</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						
Basketball	1		1						
All Track Combined	0	1	1						
Lacrosse	1		1						
Tennis						1	1		
Coaching Position Totals	3	1	4	0	0	1	1	0	

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>T</u> <u>H</u> <u>CoE</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						
All Track Combined	0	1	1						
Lacrosse					1		1		
Soccer	1		1						
Softball					1		1		
Swimming	1		1						

Tennis						1	1	
Coaching Position Totals	3	1	4	0	2	1	3	0

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$73,409	\$48,669
Number of Head Coaches Included in Average	5	7
Average Annual Institutional Salary per FTE	\$91,761	\$56,781
Number of FTEs Included in Average	4.00	6.00

### Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>I Ass Co</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					
Basketball	3		3						
All Track Combined		4	1	3		1		1	
Lacrosse	2	1	2	1					
Tennis		1		1					
Coaching Position Totals	5	9	6	8	0	1	0	1	

### Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>I Ass Co</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

	<b>Full-Time Basis</b>	<b>Part-Time Basis</b>		<b>or Volunteer</b>	<b>Full-Time Basis</b>	<b>Part-Time Basis</b>		<b>or Volunteer</b>
Basketball	1		1		2		2	
All Track Combined		4	1	3		1		1
Lacrosse		1		1	1	1	1	1
Soccer		1		1				
Softball						1		1
Swimming						1		1
Tennis		1		1				
Coaching Position Totals	1	7	2	6	3	4	3	4

### Assistant Coaches' Salaries

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$30,022	\$18,345
Number of Assistant Coaches Included in Average	10	12
Average Annual Institutional Salary per FTE	\$46,188	\$35,222
Number of FTEs Included in Average	6.50	6.25

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,656,975	\$1,804,369	\$3,461,344
Ratio (percent)	48	52	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$60,746	\$56,160	\$116,906

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u>		<u>Women's Teams</u>			<u>Total Operating Expenses</u>
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$28,353	\$396,938	15	\$10,917	\$163,750	\$560,688
Baseball	33	\$4,804	\$158,532	N/A	N/A	N/A	\$158,532
All Track Combined	83	\$1,292	\$107,244	69	\$1,323	\$91,301	\$198,545
Lacrosse	53	\$2,537	\$134,436	20	\$3,497	\$69,947	\$204,383
Soccer				32	\$2,767	\$88,551	\$88,551
Softball	N/A	N/A	N/A	18	\$3,615	\$65,061	\$65,061
Swimming				21	\$3,178	\$66,741	\$66,741
Tennis	11	\$2,253	\$24,782	9	\$2,840	\$25,559	\$50,341
Total Operating Expenses Men's and Women's Teams	194	N/A	\$821,932	184	N/A	\$570,910	\$1,392,842

## Total Expenses by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,687,798	\$1,052,657	\$2,740,455
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,830,896	\$2,126,733	\$3,957,629
Total Expenses Men's and Women's Teams		\$3,518,694	\$3,179,390	\$6,698,084
Not Allocated by Gender/Sport		N/A	N/A	\$1,504,703
Grand Total Expenses		N/A	N/A	\$8,202,787

## Total Revenues by Team

	<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball		\$1,687,798	\$1,052,657	\$2,740,455
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,830,896	\$2,126,733	\$3,957,629
Total Revenues Men's and Women's Teams		\$3,518,694	\$3,179,390	\$6,698,084
Not Allocated by Gender/Sport		N/A	N/A	\$1,504,703
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$8,202,787

## Revenues & Expenses Summary

	<b>Revenues and Expenses Summary</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
1	Total of Head Coaches' Salaries	\$367,045	\$340,683	\$707,728
2	Total of Assistant Coaches' Salaries	\$300,220	\$220,140	\$520,360
3	Total Salaries (Lines 1+2)	\$667,265	\$560,823	\$1,228,088
4	Athletically Related Student Aid	\$1,656,975	\$1,804,369	\$3,461,344
5	Recruiting Expenses	\$60,746	\$56,160	\$116,906
6	Operating (Game-Day) Expenses	\$821,932	\$570,910	\$1,392,842
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$3,206,918	\$2,992,262	\$6,199,180

8	Total Expenses for Teams	\$3,518,694	\$3,179,390	\$6,698,084
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$311,776	\$187,128	\$498,904
10	Not Allocated Expenses			\$1,504,703
11	Grand Total Expenses (Lines 8+10)			\$8,202,787
12	Total Revenues for Teams	\$3,518,694	\$3,179,390	\$6,698,084
13	Not Allocated Revenues			\$1,504,703
14	Grand Total Revenues (Lines 12+13)			\$8,202,787
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

### Supplemental Information

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No Supplemental Information was provided.

