

2020 EADA Survey

Institution: Mount St. Mary's University (163462)

User ID: E1634621

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
 Women's Teams
 Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
 Men's Teams
 Women's Teams
 Coed Teams
 No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Other Sports: Women's Rugby

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	<input type="text" value="36"/>	
Basketball	<input type="text" value="15"/>	<input type="text" value="13"/>
Bowling		<input type="text" value="13"/>
Golf	<input type="text" value="14"/>	<input type="text" value="3"/>
Lacrosse	<input type="text" value="61"/>	<input type="text" value="28"/>
Soccer	<input type="text" value="28"/>	<input type="text" value="28"/>
Softball		<input type="text" value="20"/>
Swimming and Diving (combined)	<input type="text" value="27"/>	<input type="text" value="25"/>
Swimming	<input type="text" value="26"/>	<input type="text" value="21"/>
Diving	<input type="text" value="1"/>	<input type="text" value="4"/>

Tennis	14	9
Track and Field and Cross Country (combined)	169	106
Track and Field (Indoor)	75	47
Track and Field (Outdoor)	75	47
Cross Country	19	12
Other Sports		38
Total Participants Men's and Women's Teams	364	283
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	270	224

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Other Sports: Women's Rugby

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches				Total Head Coaches	
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1

Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	4	4	8	0	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Male Head Coaches			Female Head Coaches			Total Head Coaches		
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis		Full-Time Institution Employee	
Basketball					1		1		1
Bowling	1		1						1
Golf		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1

Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)		1	1						1
Other Sports					1		1		1
Coaching Position Totals	1	4	5	0	5	0	5	0	10

CAVEAT

Other Sport: Women's Rugby

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	64,119	47,053
Number of Head Coaching Positions Used to Calculate the Average	8	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	85,492	58,816
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.00	8.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	3		3						3
Golf		1		1					1
Lacrosse	2	1	2	1					3
Soccer	1	1	1	1					2
Swimming and Diving (combined)		1	1			3	1	2	4
Tennis		1		1					1

Track and Field
and Cross
Country
(combined)

	5	3	2		2	1	1	7
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Coaching
Position Totals

7	12	11	8	0	5	2	3	24
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CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Bowling						1		1	1
Golf		1		1					1
Lacrosse					1	1	1	1	2
Soccer	1		1			1		1	2
Softball						1		1	1
Swimming and Diving (combined)		1	1			3	1	2	4

Tennis		1		1					1
Track and Field and Cross Country (combined)		5	3	2		2	1	1	7
Other Sports						1		1	1
Coaching Position Totals	2	8	6	4	3	10	5	8	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,614	18,654
Number of Assistant Coaching Positions Used to Calculate the Average	21	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	3	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,824	37,308
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	12.00	11.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Total

Amount of Aid

2,433,080

2,441,159

4,874,239

Ratio (percent)

50

50

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	95,843	34,794	130,637

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	24,338	365,076	13	13,095	170,231	535,307
Baseball	36	3,345	120,424				120,424
Bowling				13	3,645	47,384	47,384
Golf	14	2,519	35,261	3	9,718	29,153	64,414
Lacrosse	61	2,070	126,257	28	2,239	62,702	188,959
Soccer	28	3,706	103,765	28	2,833	79,336	183,101
Softball				20	4,247	84,933	84,933

Swimming and Diving (combined)	27	3,128	84,464	25	3,299	82,480	166,944
Tennis	14	1,952	27,323	9	3,064	27,578	54,901
Track and Field and Cross Country (combined)	169	594	100,336	106	880	93,237	193,573
Other Sports				38	1,623	61,691	61,691
Total Operating Expenses Men's and Women's Teams	364		962,906	283		738,725	1,701,631

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,712,527	1,039,284	2,751,811
Baseball	463,945		463,945
Bowling		212,060	212,060
Golf	152,097	114,746	266,843
Lacrosse	914,718	635,030	1,549,748
Soccer	574,508	440,838	1,015,346
Softball		408,696	408,696
Swimming and Diving (combined)	389,078	341,997	731,075
Tennis	149,978	150,913	300,891

Track and Field and Cross Country (combined)	661,356	835,990	1,497,346
Other Sports		295,108	295,108
Total Expenses of all Sports, Except Football and Basketball, Combined	3,305,680	3,435,378	6,741,058
Total Expenses Men's and Women's Teams	5,018,207	4,474,662	9,492,869
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,995,513
Grand Total Expenses			11,488,382

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

	Men's Teams	Women's Teams	Total
Basketball	1,712,527	1,039,284	2,751,811
Baseball	463,945		463,945
Bowling		212,060	212,060
Golf	152,097	114,746	266,843
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Other Sports		295,108	295,108
Total Revenues of all Sports, Except Football and Basketball, Combined	3,305,680	3,435,378	6,741,058
Total Revenues Men's and Women's Teams	5,018,207	4,474,662	9,492,869
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,995,513
Grand Total for all Teams (includes by team and not allocated by gender/sport)			11,488,382

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	512,952	470,530	983,482
2 <u>Total of Assistant Coaches' Salaries</u>	537,894	410,388	948,282
3 <u>Total Salaries (Lines 1+2)</u>	1,050,846	880,918	1,931,764
4 <u>Athletically Related Student Aid</u>	2,433,080	2,441,159	4,874,239
5 <u>Recruiting Expenses</u>	95,843	34,794	130,637
6 <u>Operating (Game-Day) Expenses</u>	962,906	738,725	1,701,631
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	4,542,675	4,095,596	8,638,271
8 <u>Total Expenses for Teams</u>	5,018,207	4,474,662	9,492,869
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	475,532	379,066	854,598

10	<u>Not Allocated Expenses</u>			1,995,513
11	<u>Grand Total Expenses (Lines 8+10).</u>			11,488,382
12	<u>Total Revenues for Teams</u>	5,018,207	4,474,662	9,492,869
13	<u>Not Allocated Revenues</u>			1,995,513
14	<u>Grand Total Revenues (Lines 12+13).</u>			11,488,382
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

